### P.E. Budget Spend for Academic Year 14/15

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| **Item** | **Estimated Cost** | **Intended Impact** | **Actual Impact** |
| Enfield Buyback scheme  (Whole school) | £2500.00 | (Dance Festival, Enfield Folk Festival, District Sports); entry to sporting leagues, fixtures and competitions; affiliation to EPSSA; support and advice on behaviour, physical and learning impairments; health and safety; subject leader support. The subject leader support was of a very high quality last year and continues this year. | * Children took part in dance festival * Children took part in football competitions * Subject leader support given |
| Football Club (Boys) Y5/Y6 | £1,500 | This free club run by football coaches and will be open to both boys and girls from Y5/6 and will teach children about teamwork, tactics and skills. It will also provide healthy competition for both a boys and girls team to represent the school in the Enfield league and tournaments. | * Y5/6 boys took part in Enfield league matches * Improvement in football skill |
| Dance Festival  - Travel, costumes | £1,000 | A TA will run this free club.  12 children from KS2 will be chosen to attend Dance Club where they will learn a routine, which works on rhythm, balance, coordination and collaboration. The chosen children (including Pupil Premium children) will also represent the school at the Enfield Dance Festival. It will aim to improve their confidence and expression.  Children attending dance club will be entered to represent the school in the Enfield Dance Festival at the Millfield Theatre. It will give children the opportunity to improve their confidence and expression. | * Children took part in Enfield dance festival and thoroughly enjoyed the experience * Improvement in dance skill |
| Swimming lessons for Y2 | £5,000 | Y2 children to learn to swim and travel to and from on coaches | * Most children attended and achieved at least 5m independent swimming certificate |
| District Sports Travel | £20.00 | Bus travel to Lea Valley Athletic Stadium will enable Y3–5 children to represent the school in the boroughs athletics competition. | * Small group of children took part in athletic competition |
| Swimming and sports trophies, medals, stickers and ribbons | £200 | Trophies, medals and ribbons will be used to help to promote engagement and sportsmanship as well as encouraging an interest in competitive sports. Awards will be given for best ‘team player’ for example as well as to winning teams. | * Gave children sense of achievement to achieve certificate and ribbons |
| P.E. Resources | £2,000.00 | An amount will be allocated to buying PE resources to replace lost or damaged/worn equipment as well as specific equipment required to deliver the new schemes of work as part of the New Primary Curriculum. This will aim to ensure that children do not become frustrated if they have to share equipment because there is too little or if they have to use sub-standard equipment thus, ensuring engagement in PE remains high. | * Playtime starting to become more active * Broken equipment replaced * More PE equipment to use in lessons and therefore ensure all children participate |